

Prop 28/Arts and Music in Schools 2025-26 Expenditure Plan

Program by Object Report

Expenditures by Function - Detail

Expenditures through: June 30, 2026

For Fund 62, Resource 6770 Arts and Music in Schools

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	Should be 0.00
Federal Revenue	8100-8299	Should be 0.00
Other State Revenue	8300-8599	Should be 0.00
Other Local Revenue	8600-8799	Should be 0.00
All Other Financing Sources and Contributions	8900-8999	67,375.00
Deferred Revenue	9650	Should be 0.00
TOTAL AVAILABLE		67,375.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Certificated Salaries		
Instruction/Pupil Support	1000-1999	28,000.00
Classified Slaries		
Instructional Support	2100	3,000.00
Classified Supervisors	2300	0.00
Clerical, technical, and office supplies	2400	0.00
Other Classified	2900	0.00
Employment Benefits		
Employment benefits/health and welfare	3000-3602	7,875.00
Materials		
Textbooks and Core Curriculum	4100	0.00
Materials and Supplies	4300	5,000.00
Technology	4310	3,500.00
Operations		
Travel and Conference	5200	0.00
Dues and Memberships	5300	0.00
Operations	5800	0.00
Consultants	5815	20,000.00
Software	5850	0.00
Capital Outlay	6000-6999	Not Allowed
Transfers/ Indirect Costs	7000-7999	Not Allowed
TOTAL EXPENDITURES AND OTHER FINANCING USES		67,375.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Notes to user:

Allowable Uses of Funds

"Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.

California Education Code sections 51210. and 51220 recognize dance, music, theatre, and visual arts as courses of study, aimed at the development of aesthetic appreciation and the skills of creative expression.

The 2019 California Arts Standards for Public Schools, Prekindergarten Through Grade Twelve (Arts Standards)(PDF) add an additional course of study: media arts.

Dance	Theatre	Music	Visual Arts	Media Arts
<ul style="list-style-type: none"> ▪ ballet ▪ folk/traditional ▪ hip hop ▪ jazz ▪ modern 	<ul style="list-style-type: none"> ▪ costume design ▪ script writing ▪ acting ▪ directing ▪ stagecraft 	<ul style="list-style-type: none"> ▪ music theory ▪ vocal music ▪ music composition and ensembles ▪ music appreciation 	<ul style="list-style-type: none"> ▪ folk art ▪ painting ▪ sculpture ▪ craft arts ▪ drawing 	<ul style="list-style-type: none"> ▪ graphic arts and design ▪ computer coding ▪ animation ▪ film and video ▪ photography

**2012-13 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

Expenditures through: June 30, 2013
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	20,152,300.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		20,152,300.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	19,800,800.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	170,000.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	181,500.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		20,152,300.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Notes to user:

1. The amount should not be entered for Federal Revenue, Other State Revenue, Other Local Revenue, and Deferred Revenue.
2. Objects 8091 and 8099 (Revenue Limit Transfers) - available for county offices only.
3. Expenditures are not allowed for the following functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.
4. Account codes in this example are applicable for K-12 districts, charters and RCOE. Community colleges should use their account classification.